



ENSTAR Natural Gas Company

§708e **Determination of Gas Cost Adjustment**

(1) <u>Current Cost of System Base Gas Supply:</u>	<u>Approved Base Supply Contracts</u>	<u>Estimated Purchases*</u> (A)	<u>Estimated Unit Cost</u> (B)	<u>Total (A x B)</u> (C)	
a) AIX Energy		Mcf	\$/Mcf	\$	D,T
b) Hilcorp APL-14		Mcf	\$/Mcf	\$	D,T
c) Furie Operating Alaska		<u>Mcf</u>	\$/Mcf	<u>\$</u>	D,T
d) System Base Gas Supply		Mcf		<u>\$</u>	
e) Current Average Cost of System Base Gas Supply (C/A)			<u>\$/Mcf</u>		
 (2) <u>Additional Gas Supply:</u>					
a) Short Term Supply Contracts		Mcf	\$/Mcf	\$	
b) Undetermined Supply		<u>Mcf</u>	\$/Mcf	<u>\$</u>	
c) Total Additional Gas Supply		<u>Mcf</u>		<u>\$</u>	
(3) Gas Withdrawn From Storage		Mcf	\$/Mcf	\$	
(4) FSS Storage Reservation & Capacity Fees				\$	
(5) ISS Storage Fees				\$	
(6) Transportation Fees				<u>\$</u>	
(7) Total Current Cost of System Gas Supply (1d plus 2c, 3, 4, 5, & 6)		<u>Mcf</u>		\$	T
(8) Current Average Cost of System Gas Supply (C/A)			<u>\$/Mcf</u>		
(9) Balance of Gas Cost Balance Account at _____, _____. (March 31 st for the annual revision, otherwise the most recent month-end balance available immediately preceding the filing date) (negative if credit balance)				\$	
(10) Other Adjustments				<u>\$</u>	
(11) Total (7, 9, and 10 above)				<u>\$</u>	
(12) Mcf Sales *				<u>_____</u>	
(13) Weighted Average Unit Cost of Gas and Gas Cost Adjustment (11 divided by 12)				<u>\$ /Mcf</u>	

* For the ___ month period beginning _____, ____.

D – Deleted Hilcorp APL-4, Hilcorp Alaska (Unocal) and Buccaneer Alaska BUC-1.



ENSTAR Natural Gas Company

§2301 **Determination of Gas Cost Adjustment**

(1) <u>Current Cost of System Base Gas Supply:</u>	<u>Approved Base Supply Contracts</u>	<u>Estimated Purchases*</u> (A)	<u>Estimated Unit Cost</u> (B)	<u>Total (A x B)</u> (C)	
a) AIX Energy		1,290,000 Mcf	\$6.4602/Mcf	\$ 8,334,000	C,D
b) Hilcorp APL-14		24,959,000 Mcf	\$8.1897/Mcf	\$ 204,407,000	C,D
c) Furie Operating Alaska		0 Mcf	\$0.0000/Mcf	\$ 0	C,D
d) System Base Gas Supply		<u>26,249,000 Mcf</u>		<u>\$ 212,741,000</u>	C
e) Current Average Cost of System Base Gas Supply (C/A)			<u>\$8.1047/Mcf</u>		C
(2) <u>Additional Gas Supply:</u>					
a) Short Term Supply Contracts		317,000 Mcf	\$6.7000/Mcf	\$ 2,124,000	C
b) Undetermined Supply		4,041,000 Mcf	\$7.0585/Mcf	\$ 28,523,000	C
c) Total Additional Gas Supply		<u>4,358,000 Mcf</u>		<u>\$ 30,647,000</u>	C
(3) Gas Withdrawn From Storage		2,874,000 Mcf	\$8.6698/Mcf	\$ 24,917,000	C
(4) FSS Storage Reservation & Capacity Fees				\$ 16,370,000	C
(5) ISS Storage Fees				\$ 0	
(6) Transportation Fees				<u>\$ 1,487,000</u>	C
(7) Total Current Cost of System Gas Supply (1d plus 2c, 3, 4, 5, & 6)		<u>33,481,000 Mcf</u>		\$ 286,162,000	C,T
(8) Current Average Cost of System Gas Supply (C/A)			<u>\$8.5470/Mcf</u>		C
(9) Balance of Gas Cost Balance Account at March 31, 2019. (March 31 st for the annual revision, otherwise the most recent month-end balance available immediately preceding the filing date) (negative if credit balance)				\$ (2,568,907)	C
(10) Other Adjustments				\$ 0	
(11) Total (7, 9, and 10 above)				<u>\$ 283,593,093</u>	C
(12) Mcf Sales *				<u>33,261,000</u>	C
(13) Weighted Average Unit Cost of Gas and Gas Cost Adjustment (11 divided by 12)				<u>\$ 8.5263/Mcf</u>	I
* For the 12 month period beginning July 1, 2019.					T

D – Deleted Hilcorp APL-4, Hilcorp Alaska (Unocal) and Buccaneer Alaska BUC-1.